



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

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Joint Committee on Finance

Paper #314

Minor Policy and Technical Changes -- GPR-Earned Reestimates (DOC -- Departmentwide)

CURRENT LAW

The Department of Corrections receives a variety of revenues that are deposited to the general fund as GPR-Earned. These include revenues from certain federal reimbursement grants, refunds to prior year appropriations and revenues collected by the Department as commissions from telephone companies with contracts to provide telephone services to inmates.

GOVERNOR

Estimate the amount of revenues to be received by the Department of Corrections and deposited to the general fund at \$8,728,000 in 2001-02 and \$8,928,000 in 2002-03.

MODIFICATION

Reestimate the amount of revenues to be received by the Department of Corrections and deposited to the general fund by -\$608,000 in 2001-02 and -\$1,508,000 in 2002-03.

Explanation: Based on reestimated federal reimbursement grant amounts and telephone commission revenues, it is estimated that the Department's GPR-Earned revenues will be \$8,120,000 in 2001-02 and \$7,420,000 in 2002-03. This represents a decrease to the bill of -\$608,000 in 2002-03 and -\$1,508,000 in 2002-03.

<u>Modification</u>	<u>GPR</u>
2001-03 REVENUE (Change to Bill)	- \$2,116,000

Prepared by: Debbie Salm